

正味財産増減計算書内訳表

令和4年4月1日から令和5年3月31日まで

公益財団法人 東京都農林水産振興財団

(単位:円)

| 科 目 | 公 益 目 的 事 業 会 計 | | | 収益事業等会計 | 法人会計 | 内部取引等 消去 | 合 計 |
|-------------------------|------------------------|---------------------|---------------|------------------|-------------|-------------|---------------|
| | 農林水産業の振興に 関する事業(公1) | 試験研究・成果還元事 業(公2) | 小計 | 生産安定対策事業 (他1) | | | |
| I 一般正味財産増減の部 | | | | | | | |
| 1. 経常増減の部 | | | | | | | |
| (1) 経常収益 | | | | | | | |
| 基本財産運用益 | 1,838,662 | 0 | 1,838,662 | 118 | 4,197,503 | 0 | 6,036,283 |
| 基本財産受取利息 | 1,838,662 | 0 | 1,838,662 | 118 | 4,197,503 | 0 | 6,036,283 |
| 特定資産運用益 | 3,087,366 | 0 | 3,087,366 | 0 | 1,324 | 0 | 3,088,690 |
| 基金受取利息 | 3,042,962 | 0 | 3,042,962 | 0 | 0 | 0 | 3,042,962 |
| 積立資産受取利息 | 44,404 | 0 | 44,404 | 0 | 1,324 | 0 | 45,728 |
| 事業収益 | 249,452,784 | 30,177,605 | 279,630,389 | 0 | 0 | 0 | 279,630,389 |
| 東京の農林水産WEBサイトの構築・運営事業収益 | 900,000 | 0 | 900,000 | 0 | 0 | 0 | 900,000 |
| 東京農業アカデミー八王子研修農場事業収益 | 3,623,425 | 0 | 3,623,425 | 0 | 0 | 0 | 3,623,425 |
| 強化基金事業収益 | 508,937 | 0 | 508,937 | 0 | 0 | 0 | 508,937 |
| 森林循環促進事業収益 | 222,602,183 | 0 | 222,602,183 | 0 | 0 | 0 | 222,602,183 |
| 緑の募金事業収益 | 21,818,239 | 0 | 21,818,239 | 0 | 0 | 0 | 21,818,239 |
| 青梅畜産センター事業収益 | 0 | 27,695,205 | 27,695,205 | 0 | 0 | 0 | 27,695,205 |
| 有機農業堆肥センター事業収益 | 0 | 2,482,400 | 2,482,400 | 0 | 0 | 0 | 2,482,400 |
| 受取補助金等 | 1,063,138,199 | 1,408,614,399 | 2,471,752,598 | 14,821,620 | 286,895,771 | 0 | 2,773,469,989 |
| 受取東京都補助金 | 435,548,346 | 293,709,939 | 729,258,285 | 7,476,309 | 286,895,771 | 0 | 1,023,630,365 |
| 受取農畜産業振興機構補助金 | 0 | 0 | 0 | 202,409 | 0 | 0 | 202,409 |
| 受取助成金 | 9,109,280 | 0 | 9,109,280 | 0 | 0 | 0 | 9,109,280 |
| 受取農業会館等助成金 | 6,080,000 | 0 | 6,080,000 | 0 | 0 | 0 | 6,080,000 |
| 受取国土緑化助成金 | 3,029,280 | 0 | 3,029,280 | 0 | 0 | 0 | 3,029,280 |
| 東京都事業受託収益 | 609,966,009 | 1,110,407,062 | 1,720,373,071 | 0 | 0 | 0 | 1,720,373,071 |
| その他事業受託収益 | 8,070,929 | 4,402,000 | 12,472,929 | 340,549 | 0 | 0 | 12,813,478 |
| 緑の雇用新規就労者育成推進事業受託収益 | 4,770,929 | 0 | 4,770,929 | 0 | 0 | 0 | 4,770,929 |
| 二俣尾・武蔵野市民の森事業受託収益 | 2,420,000 | 0 | 2,420,000 | 0 | 0 | 0 | 2,420,000 |
| 奥多摩・武蔵野の森事業受託収益 | 880,000 | 0 | 880,000 | 0 | 0 | 0 | 880,000 |
| 受託研究外部資金事業受託収益 | 0 | 4,402,000 | 4,402,000 | 0 | 0 | 0 | 4,402,000 |
| 野菜価格安定対策事業受託収益 | 0 | 0 | 0 | 131,289 | 0 | 0 | 131,289 |
| 肉用牛肥育経営安定交付金制度業務受託収益 | 0 | 0 | 0 | 209,260 | 0 | 0 | 209,260 |
| 受取補助金等振替額 | 443,635 | 95,398 | 539,033 | 6,802,353 | 0 | 0 | 7,341,386 |
| 受取負担金 | 0 | 0 | 0 | 11,226,076 | 0 | 0 | 11,226,076 |
| 受取負担金振替額 | 0 | 0 | 0 | 11,226,076 | 0 | 0 | 11,226,076 |
| 受取寄付金 | 28,155,003 | 0 | 28,155,003 | 0 | 0 | 0 | 28,155,003 |
| 受取寄付金 | 27,394,003 | 0 | 27,394,003 | 0 | 0 | 0 | 27,394,003 |
| 受取寄付金振替額 | 761,000 | 0 | 761,000 | 0 | 0 | 0 | 761,000 |
| 受取基金 | 2,368,025,471 | 0 | 2,368,025,471 | 0 | 0 | 0 | 2,368,025,471 |
| 受取基金振替額 | 2,368,025,471 | 0 | 2,368,025,471 | 0 | 0 | 0 | 2,368,025,471 |
| 雑収益 | 407,514 | 721,621 | 1,129,135 | 0 | 440,319 | 0 | 1,569,454 |
| 受取利息 | 236 | 0 | 236 | 0 | 201 | 0 | 437 |
| 雑収益 | 407,278 | 721,621 | 1,128,899 | 0 | 440,118 | 0 | 1,569,017 |
| 分収林取得累計額振替額 | 12,086,843 | 0 | 12,086,843 | 0 | 0 | 0 | 12,086,843 |
| 分収林取得累計額振替額 | 12,086,843 | 0 | 12,086,843 | 0 | 0 | 0 | 12,086,843 |
| 交付引当金戻入益 | 1,664,330 | 0 | 1,664,330 | 0 | 0 | 0 | 1,664,330 |
| 緑の募金交付引当金戻入益 | 1,422,100 | 0 | 1,422,100 | 0 | 0 | 0 | 1,422,100 |
| 普及啓発費交付引当金戻入益 | 242,230 | 0 | 242,230 | 0 | 0 | 0 | 242,230 |
| 経常収益 計 | 3,727,856,172 | 1,439,513,625 | 5,167,369,797 | 26,047,814 | 291,534,917 | 0 | 5,484,952,528 |

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令和4年4月1日から令和5年3月31日まで

公益財団法人 東京都農林水産振興財団

(単位:円)

| 科 目 | 公 益 目 的 事 業 会 計 | | | 収益事業等会計 | 法人会計 | 内部取引等 消去 | 合 計 |
|---------------|--------------------|-----------------|---------------|------------------|-------------|-------------|---------------|
| | 農林水産業の振興に関する事業(公1) | 試験研究・成果還元事業(公2) | 小計 | 生産安定対策事業 (他1) | | | |
| (2) 経常費用 | | | | | | | |
| 事業費 | 3,717,575,191 | 1,437,719,856 | 5,155,295,047 | 26,047,814 | 0 | 0 | 5,181,342,861 |
| 役員報酬 | 0 | 11,020,002 | 11,020,002 | 0 | 0 | 0 | 11,020,002 |
| 給料手当 | 142,205,182 | 250,247,975 | 392,453,157 | 5,893,414 | 0 | 0 | 398,346,571 |
| 臨時雇賃金 | 39,856,574 | 93,090,851 | 132,947,425 | 0 | 0 | 0 | 132,947,425 |
| 退職給付費用 | 2,626,470 | 8,990,900 | 11,617,370 | 0 | 0 | 0 | 11,617,370 |
| 福利厚生費 | 67,281,002 | 130,339,392 | 197,620,394 | 986,414 | 0 | 0 | 198,606,808 |
| 会議費 | 31,233 | 661,068 | 692,301 | 50,160 | 0 | 0 | 742,461 |
| 旅費交通費 | 4,980,076 | 6,380,495 | 11,360,571 | 532,699 | 0 | 0 | 11,893,270 |
| 通信運搬費 | 5,151,252 | 4,305,296 | 9,456,548 | 119,964 | 0 | 0 | 9,576,512 |
| 減価償却費 | 11,054,969 | 6,568,626 | 17,623,595 | 0 | 0 | 0 | 17,623,595 |
| 消耗什器備品費 | 273,350 | 115,582,430 | 115,855,780 | 0 | 0 | 0 | 115,855,780 |
| 消耗品費 | 40,418,192 | 201,311,649 | 241,729,841 | 221,779 | 0 | 0 | 241,951,620 |
| 修繕費 | 1,555,020 | 35,676,317 | 37,231,337 | 0 | 0 | 0 | 37,231,337 |
| 印刷製本費 | 4,287,171 | 1,382,453 | 5,669,624 | 134,772 | 0 | 0 | 5,804,396 |
| 光熱水料費 | 7,023,343 | 161,199,245 | 168,222,588 | 0 | 0 | 0 | 168,222,588 |
| 賃借料 | 43,043,868 | 32,520,631 | 75,564,499 | 27,263 | 0 | 0 | 75,591,762 |
| 保険料 | 2,400,807 | 659,470 | 3,060,277 | 0 | 0 | 0 | 3,060,277 |
| 手数料 | 22,999,303 | 4,809,358 | 27,808,661 | 21,820 | 0 | 0 | 27,830,481 |
| 諸謝金 | 46,124,694 | 3,793,150 | 49,917,844 | 11,200 | 0 | 0 | 49,929,044 |
| 租税公課 | 25,110,468 | 39,989,611 | 65,100,079 | 650 | 0 | 0 | 65,100,729 |
| 支払負担金 | 5,415,414 | 122,652,154 | 128,067,568 | 0 | 0 | 0 | 128,067,568 |
| 支払助成金 | 1,644,994,240 | 0 | 1,644,994,240 | 0 | 0 | 0 | 1,644,994,240 |
| 委託費 | 1,408,545,231 | 179,452,024 | 1,587,997,255 | 19,250 | 0 | 0 | 1,588,016,505 |
| 工事請負費 | 0 | 28,086,544 | 28,086,544 | 0 | 0 | 0 | 28,086,544 |
| 支払利息 | 154,092 | 262,017 | 416,109 | 0 | 0 | 0 | 416,109 |
| 立木取得費 | 64,167,775 | 0 | 64,167,775 | 0 | 0 | 0 | 64,167,775 |
| 緑の募金交付引当金繰入額 | 4,777,755 | 0 | 4,777,755 | 0 | 0 | 0 | 4,777,755 |
| 普及啓発費交付引当金繰入額 | 645,000 | 0 | 645,000 | 0 | 0 | 0 | 645,000 |
| 苗木購入費 | 100,572,419 | 0 | 100,572,419 | 0 | 0 | 0 | 100,572,419 |
| 補給交付金 | 0 | 0 | 0 | 6,138,144 | 0 | 0 | 6,138,144 |
| 奨励金 | 14,237,945 | 0 | 14,237,945 | 0 | 0 | 0 | 14,237,945 |
| 補填金 | 0 | 0 | 0 | 2,690,225 | 0 | 0 | 2,690,225 |
| 返還金 | 0 | 0 | 0 | 6,622,586 | 0 | 0 | 6,622,586 |
| 返戻金 | 0 | 0 | 0 | 2,577,474 | 0 | 0 | 2,577,474 |
| 分収林立木評価損 | 20,546,194 | 0 | 20,546,194 | 0 | 0 | 0 | 20,546,194 |
| 花粉立木木材増減額 | △ 13,412,785 | 0 | △ 13,412,785 | 0 | 0 | 0 | △ 13,412,785 |
| 棚卸資産増減額 | 508,937 | △ 1,600,346 | △ 1,091,409 | 0 | 0 | 0 | △ 1,091,409 |
| 雑費 | 0 | 338,544 | 338,544 | 0 | 0 | 0 | 338,544 |
| 管理費 | 0 | 0 | 0 | 0 | 287,392,771 | 0 | 287,392,771 |
| 役員報酬 | 0 | 0 | 0 | 0 | 856,944 | 0 | 856,944 |
| 給料手当 | 0 | 0 | 0 | 0 | 106,764,399 | 0 | 106,764,399 |
| 臨時雇賃金 | 0 | 0 | 0 | 0 | 11,136,392 | 0 | 11,136,392 |
| 退職給付費用 | 0 | 0 | 0 | 0 | 3,717,160 | 0 | 3,717,160 |
| 福利厚生費 | 0 | 0 | 0 | 0 | 36,359,564 | 0 | 36,359,564 |
| 会議費 | 0 | 0 | 0 | 0 | 3,138 | 0 | 3,138 |
| 旅費交通費 | 0 | 0 | 0 | 0 | 1,195,073 | 0 | 1,195,073 |
| 通信運搬費 | 0 | 0 | 0 | 0 | 7,008,904 | 0 | 7,008,904 |
| 減価償却費 | 0 | 0 | 0 | 0 | 11,590,916 | 0 | 11,590,916 |
| 消耗品費 | 0 | 0 | 0 | 0 | 16,600,363 | 0 | 16,600,363 |
| 印刷製本費 | 0 | 0 | 0 | 0 | 1,346,440 | 0 | 1,346,440 |
| 光熱水料費 | 0 | 0 | 0 | 0 | 4,705,874 | 0 | 4,705,874 |
| 賃借料 | 0 | 0 | 0 | 0 | 16,401,620 | 0 | 16,401,620 |
| 保険料 | 0 | 0 | 0 | 0 | 328,190 | 0 | 328,190 |
| 手数料 | 0 | 0 | 0 | 0 | 1,838,355 | 0 | 1,838,355 |
| 諸謝金 | 0 | 0 | 0 | 0 | 5,967,947 | 0 | 5,967,947 |
| 租税公課 | 0 | 0 | 0 | 0 | 70,057 | 0 | 70,057 |
| 支払負担金 | 0 | 0 | 0 | 0 | 1,442,000 | 0 | 1,442,000 |
| 委託費 | 0 | 0 | 0 | 0 | 59,617,142 | 0 | 59,617,142 |
| 支払利息 | 0 | 0 | 0 | 0 | 442,293 | 0 | 442,293 |
| 経常費用 計 | 3,717,575,191 | 1,437,719,856 | 5,155,295,047 | 26,047,814 | 287,392,771 | 0 | 5,468,735,632 |
| 当期経常増減額 | 10,280,981 | 1,793,769 | 12,074,750 | 0 | 4,142,146 | 0 | 16,216,896 |

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令和4年4月1日から令和5年3月31日まで

公益財団法人 東京都農林水産振興財団

(単位:円)

| 科 目 | 公 益 目 的 事 業 会 計 | | | 収益事業等会計 | 法人会計 | 内部取引等 消去 | 合 計 |
|--------------------------|--------------------|-----------------|-----------------|--------------|-------------|-------------|-----------------|
| | 農林水産業の振興に関する事業(公1) | 試験研究・成果還元事業(公2) | 小計 | 生産安定対策事業(他1) | | | |
| 2. 経常外増減の部 | | | | | | | |
| (1) 経常外収益 | | | | | | | |
| 受取補助金等 | 14,038,105 | 0 | 14,038,105 | 0 | 0 | 0 | 14,038,105 |
| 受取東京都補助金 | 14,038,090 | 0 | 14,038,090 | 0 | 0 | 0 | 14,038,090 |
| 受取東京都補助金振替額 | 15 | 0 | 15 | 0 | 0 | 0 | 15 |
| 受取基金 | 15 | 0 | 15 | 0 | 0 | 0 | 15 |
| 受取認証取得支援基金振替額 | 15 | 0 | 15 | 0 | 0 | 0 | 15 |
| 固定資産売却益 | 219,999 | 0 | 219,999 | 0 | 0 | 0 | 219,999 |
| 機械及び装置売却益 | 219,999 | 0 | 219,999 | 0 | 0 | 0 | 219,999 |
| 経常外収益 計 | 14,258,119 | 0 | 14,258,119 | 0 | 0 | 0 | 14,258,119 |
| (2) 経常外費用 | | | | | | | |
| 施設財産撤去損 | 14,038,090 | 0 | 14,038,090 | 0 | 0 | 0 | 14,038,090 |
| 木質バイオマス・チップ加工施設財産撤去委託費 | 1,997,490 | 0 | 1,997,490 | 0 | 0 | 0 | 1,997,490 |
| 木質バイオマス・チップ加工施設財産撤去工事請負費 | 12,040,600 | 0 | 12,040,600 | 0 | 0 | 0 | 12,040,600 |
| 固定資産処分損 | 14 | 0 | 14 | 0 | 0 | 0 | 14 |
| 木質バイオマス・チップ固定資産処分損 | 14 | 0 | 14 | 0 | 0 | 0 | 14 |
| 建物処分損 | 3 | 0 | 3 | 0 | 0 | 0 | 3 |
| 構築物処分損 | 1 | 0 | 1 | 0 | 0 | 0 | 1 |
| 機械及び装置処分損 | 2 | 0 | 2 | 0 | 0 | 0 | 2 |
| 車両運搬具処分損 | 1 | 0 | 1 | 0 | 0 | 0 | 1 |
| 什器備品処分損 | 7 | 0 | 7 | 0 | 0 | 0 | 7 |
| 東京都返還金 | 15 | 0 | 15 | 0 | 0 | 0 | 15 |
| 認証取得支援基金返還金 | 15 | 0 | 15 | 0 | 0 | 0 | 15 |
| 経常外費用 計 | 14,038,119 | 0 | 14,038,119 | 0 | 0 | 0 | 14,038,119 |
| 当期経常外増減額 | 220,000 | 0 | 220,000 | 0 | 0 | 0 | 220,000 |
| 当期一般正味財産増減額 | 10,500,981 | 1,793,769 | 12,294,750 | 0 | 4,142,146 | 0 | 16,436,896 |
| 一般正味財産期首残高 | 167,447,888 | 13,012,323 | 180,460,211 | 4,000,000 | 97,407,263 | 0 | 281,867,474 |
| 一般正味財産期末残高 | 177,948,869 | 14,806,092 | 192,754,961 | 4,000,000 | 101,549,409 | 0 | 298,304,370 |
| II 指定正味財産増減の部 | | | | | | | |
| 特定資産運用益 | 165,628 | 0 | 165,628 | 24 | 0 | 0 | 165,652 |
| 基金受取利息 | 165,588 | 0 | 165,588 | 0 | 0 | 0 | 165,588 |
| 積立資産受取利息 | 40 | 0 | 40 | 24 | 0 | 0 | 64 |
| 受取補助金等 | 0 | 0 | 0 | 8,906,922 | 0 | 0 | 8,906,922 |
| 受取東京都補助金 | 0 | 0 | 0 | 3,659,508 | 0 | 0 | 3,659,508 |
| 受取農畜産業振興機構助成金 | 0 | 0 | 0 | 5,063,612 | 0 | 0 | 5,063,612 |
| 受取区市町村積立助成金 | 0 | 0 | 0 | 183,802 | 0 | 0 | 183,802 |
| 受取負担金 | 0 | 0 | 0 | 11,268,518 | 0 | 0 | 11,268,518 |
| 受取生産者負担金 | 0 | 0 | 0 | 11,268,518 | 0 | 0 | 11,268,518 |
| 受取寄付金 | 138,229 | 0 | 138,229 | 0 | 0 | 0 | 138,229 |
| 受取寄付金 | 138,229 | 0 | 138,229 | 0 | 0 | 0 | 138,229 |
| 受取基金 | 6,056,601,800 | 0 | 6,056,601,800 | 0 | 0 | 0 | 6,056,601,800 |
| 受取基金 | 6,056,601,800 | 0 | 6,056,601,800 | 0 | 0 | 0 | 6,056,601,800 |
| 一般正味財産への振替額 | △ 2,369,230,136 | △ 95,398 | △ 2,369,325,534 | △ 18,028,429 | 0 | 0 | △ 2,387,353,963 |
| 一般正味財産への振替額 (△) | △ 2,369,230,136 | △ 95,398 | △ 2,369,325,534 | △ 18,028,429 | 0 | 0 | △ 2,387,353,963 |
| 当期指定正味財産増減額 | 3,687,675,521 | △ 95,398 | 3,687,580,123 | 2,147,035 | 0 | 0 | 3,689,727,158 |
| 指定正味財産期首残高 | 9,072,757,584 | 95,404 | 9,072,852,988 | 15,384,099 | 801,549,000 | 0 | 9,889,786,087 |
| 指定正味財産期末残高 | 12,760,433,105 | 6 | 12,760,433,111 | 17,531,134 | 801,549,000 | 0 | 13,579,513,245 |
| III 正味財産期末残高 | 12,938,381,974 | 14,806,098 | 12,953,188,072 | 21,531,134 | 903,098,409 | 0 | 13,877,817,615 |